

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	19		
% of Funds Committed	99.08 %	95.24 %	7	97.21 %	58	61	
% of Funds Disbursed	95.18 %	89.63 %	4	90.53 %	70	71	
Leveraging Ratio for Rental Activities	10.54	6.59	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.06 %	89.93 %	14	85.01 %	19	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.29 %	76.03 %	5	73.71 %	78	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.26 %	78.20 %	15	81.48 %	18	15	
% of 0-30% AMI Renters to All Renters***	23.04 %	39.03 %	16	45.54 %	17	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.83 %	97.28 %	11	96.14 %	51	56	
Overall Ranking:			In State:	10 / 19	Nationally:	54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,882	\$10,118		\$28,248	586 Units	68.20 %	
Homebuyer Unit	\$24,658	\$11,464		\$15,487	139 Units	16.20 %	
Homeowner-Rehab Unit	\$27,126	\$24,631		\$0	134 Units	15.60 %	
TBRA Unit	\$0	\$1,523		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cumberland County NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$69,191	\$59,289	\$31,198
State:*	\$70,189	\$85,737	\$27,006
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.2	31.7	38.1	0.0	Single/Non-Elderly:	33.0	69.1	38.1	0.0
Black/African American:	58.6	59.0	56.7	0.0	Elderly:	18.5	1.4	48.5	0.0
Asian:	0.7	0.0	0.7	0.0	Related/Single Parent:	39.1	15.8	3.7	0.0
American Indian/Alaska Native:	0.2	0.7	0.7	0.0	Related/Two Parent:	5.6	10.1	5.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.8	0.7	3.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.7	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.0	0.7	0.0	0.0					
Asian/Pacific Islander:	0.2	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	5.5	4.3	3.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	47.2	30.2	56.0	0.0	Section 8:	4.3	0.0 [#]		
2 Persons:	25.6	22.3	26.9	0.0	HOME TBRA:	0.0			
3 Persons:	19.8	23.0	10.4	0.0	Other:	4.6			
4 Persons:	5.1	15.8	3.7	0.0	No Assistance:	91.1			
5 Persons:	1.9	4.3	1.5	0.0					
6 Persons:	0.2	0.0	0.7	0.0					
7 Persons:	0.0	1.4	0.0	0.0					
8 or more Persons:	0.2	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			56	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cumberland County

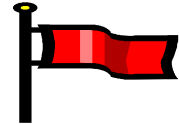
State: NC

Group Rank: 54
 (Percentile)

State Rank: 10 / 19 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	86.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	90.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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